



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**Miami-Dade County School Board**  
Perta Tabares Hantman, Chair  
Dr. Martin Karp, Vice Chair  
Dr. Dorothy Bendross-Mindingall  
Susie V. Castillo  
Dr. Lawrence S. Feldman  
Dr. Steve Gallon III  
Lubby Navarro  
Dr. Marta Pérez  
Mari Tere Rojas

May 23, 2019

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2017-2018 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2017-2018. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2017 jiska 2018. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho  
Superintendent of Schools

AMC:jf  
L1204

Enclosure

DATE RUN: 05/22/2019  
 TIME RUN: 12:33:30

MIAMI - DADE COUNTY PUBLIC SCHOOLS  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2017-2018 SCHOOL FINANCIAL REPORT  
 LOCATION: 2741 NAME: KEY BISCAYNE K-8 CENTER

PRODUCT T2222P471  
 PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,477,010	14.99%	493,499,479	14.99%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	8,371,364	84.96%	2,797,692,674	84.96%	22,171,281,118	86.56%
LOTTERY	1,970	.02%	642,945	.02%	5,024,625	.02%
PRIVATE	2,956	.03%	1,097,031	.03%	19,871,211	.08%
TOTAL REVENUES	9,853,299	100.00%	3,292,932,128	100.00%	25,614,001,255	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,101	5,372	4,833	6,305,871
OTHER INSTRUCTIONAL PERSONNEL****	708	909	991	875,492
CONTRACTED INSTRUCTIONAL SERVICES	65	181	222	80,763
SCHOOL ADMINISTRATION	429	590	582	530,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	213	234	243,857
FOOD SERVICE	326	572	518	402,670
OPERATION AND MAINTENANCE OF PLANT	1,003	1,273	925	1,240,174
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	149	219	173,956
TOTAL SCHOOL COST***	7,970	9,259	8,524	9,853,299

\*\*\$ 64,495 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,267,191 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$182,302,188 OR \$654 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,958	4,160	4,051	2,842,076	718.06
ESOL PROGRAMS	5,355	5,453	4,912	1,171,122	218.70
EXCEPTIONAL PROGRAMS	7,653	8,321	7,559	2,292,673	299.58
VOCATIONAL PROGRAMS	0	6,367	4,201	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,236.34

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	66	90	N/A	81,499
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	19	45	N/A	23,774
OTHER INSTRUCTION MATERIALS AND SUPPLIES	112	77	N/A	138,583
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.