



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board

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May 24, 2017

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2015-2016 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

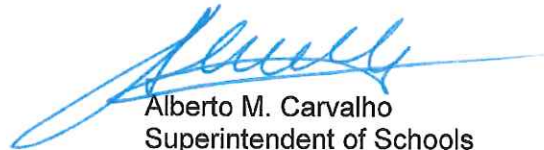
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2015-2016. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2015 jiska 16. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:jg
L1096

Enclosure

2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 2741 NAME: KEY BISCAIYNE K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,410,548	14.30%	446,462,614	14.30%	3,218,391,783	13.2
STATE/LOCAL (EXCLUDES LOTTERY)	8,450,466	85.67%	2,675,551,673	85.67%	21,080,431,230	86.6
LOTTERY	0	.00%	0	.00%	0	.0
PRIVATE	2,959	.03%	867,159	.03%	39,754,607	.1
TOTAL REVENUES	9,863,973	100.00%	3,122,881,446	100.00%	24,338,577,619	100.0

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,740	4,945	4,646	6,511,959
OTHER INSTRUCTIONAL PERSONNEL*****	683	880	972	938,083
CONTRACTED INSTRUCTIONAL SERVICES	46	142	193	62,533
SCHOOL ADMINISTRATION	367	555	561	503,981
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	170	197	208,874
FOOD SERVICE	300	542	495	412,005
OPERATION AND MAINTENANCE OF PLANT	789	1,164	887	1,083,571
OTHER SCHOOL LEVEL SUPPORT SERVICES	104	133	208	142,967
TOTAL SCHOOL COST***	7,181	8,531	8,159	9,863,973

**\$ 61,727 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL SCH
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,956	3,935	3,921	3,326,826	840
ESOL PROGRAMS	4,818	5,379	4,774	1,264,704	262
EXCEPTIONAL PROGRAMS	7,103	7,366	7,293	1,920,429	270
VOCATIONAL PROGRAMS	0	5,098	3,935	0	
ADULT PROGRAMS	0	0	0	0	
TOTAL FTE					1,373

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	19	50	N/A	25,593
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	17	13	N/A	23,389
OTHER INSTRUCTIONAL MATERIALS AND SUPPLIES	116	161	N/A	150,800